

()2018 4 1 ()2019 3 31

:

	(A)	(B)	(A)-(B)
	22,437,787	20,299,060	2,138,727
	253,935,100	233,271,996	20,663,104
	430,607	4,571,513	4,140,906
(1)	276,803,494	258,142,569	18,660,925
	170,033,066	146,691,803	23,341,263
	12,324,436	11,812,595	511,841
	31,843,476	34,357,762	2,514,286
	22,955,353	20,365,723	2,589,630
	6,507,056	5,964,600	542,456
	812,617	698,997	113,620
(2)	242,850,770	218,493,486	24,357,284
(3)=(1)-(2)	33,952,724	39,649,083	5,696,359
	80,757	68,667	12,090
	386,347	287,833	98,514
(4)	467,104	356,500	110,604
(5)			
(6)=(4)-(5)	467,104	356,500	110,604
(7)=(3)+(6)	34,419,828	40,005,583	5,585,755
	1,850,000		1,850,000
	1,379,359		1,379,359
(8)	3,229,359		3,229,359
	92,997	2	92,995
	1,850,000		1,850,000
(9)	1,942,997	2	1,942,995
(10)=(8)-(9)	1,286,362	2	1,286,364
(11)=(7)+(10)	35,706,190	40,005,581	4,299,391
(12)	294,238,088	254,232,507	40,005,581
(13)=(11)+(12)	329,944,278	294,238,088	35,706,190
(16)	6,000,000		6,000,000
(17)=13+14+15-16	323,944,278	294,238,088	29,706,190