

()2018 4 1 ()2019 3 31

:

	(A)	(B)	(A)-(B)	
	22,948,000	22,437,787	510,213	
	228,681,000	253,935,100	25,254,100	
	700,000	430,607	269,393	
	66,000	80,757	14,757	
	78,000	386,347	308,347	
(1)	252,473,000	277,270,598	24,797,598	
	165,825,000	166,043,727	218,727	
	12,949,000	12,324,436	624,564	
	32,269,000	31,843,476	425,524	
	22,986,000	22,955,353	30,647	
(2)	234,029,000	233,166,992	862,008	
(3)=(1)-(2)	18,444,000	44,103,606	25,659,606	
	1,850,000	1,850,000		
(4)	1,850,000	1,850,000		
	4,180,000	5,093,289	913,289	
(5)	4,180,000	5,093,289	913,289	
(6)=(4)-(5)	2,330,000	3,243,289	913,289	
(7)				
		7,309,480	7,309,480	
(8)		7,309,480	7,309,480	
(9)=(7)-(8)		7,309,480	7,309,480	
(10)				
(11)=3+6+9-10	16,114,000	33,550,837	17,436,837	
(12)		181,168,864	181,168,864	
(11)+(12)	16,114,000	214,719,701	198,605,701	